

COST PROPOSAL
 CSE Call Center
 RFP 116829 03 Z1

Bidder's Name: _____

Bidder to complete the following cost proposal, which shall include all costs of staffing including labor, employee benefits and all statutory employments costs and all other direct costs of operating the call center as described in Section V. of the RFP.

DESCRIPTION: Annual Fixed Prices for Years 1 through 5.	COST
Year 1: October 1, 2023 – September 30, 2024	\$
Year 2: October 1, 2024 - September 30, 2025	\$
Year 3: October 1, 2025 - September 30,2026	\$
Year 4: October 1, 2026 – September 30, 2027	\$
Year 5: October 1, 2027 – September 20,2028	\$
DESCRIPTION: Annual Fixed Prices For Renewals 1 and 2.	
Renewal One: Year 6- October 1, 2028 – September 30, 2029	\$
Renewal One: Year 7 - October 1, 2029 – September 30, 2030	\$
Renewal One: Year 8 - October 1, 2030 – September 30, 2031	\$
Renewal Two: Year 9 - October 1, 2031 – September 30, 2032	\$

Renewal Two: Year 10 - October 1, 2032 – September 30, 2033	\$
Renewal Two: Year 11 - October 1, 2033 – September 30, 2034	\$